

AREA AGENCIES ON AGING
 OLDER AMERICANS ACT BUDGET
 EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
 AAA: KING

BUDGET PERIOD: JANUARY 1 - DECEMBER 31, 2009

BARS ELEMENT	CFDA Number	93.044 Title 3B	93.045 Title 3C1	93.045 Title 3C2	93.043 Title 3D	93.052 Title 3E	93.041 Elder Abuse	OAA Total	93.705/707 ARRA Funding	Misc. ADSA Funding	Total ADSA Funding	SCSA Match	Other State Match	Non-ADSA Match	Total
555 .10 ADMINISTRATION															
.11 Area Agency Planning/Administration		0	0	0		0		0	0	0	0	0	0	0	0
.12 Grantee Central Services		0	0	0		0		0	0	0	0	0	0	0	0
.13 Core Services Contract Management															
555 .21 COORDINATION		0						0			0			0	0
555 .31 LEGAL ASSISTANCE		0					0	0			0			0	0
555 .40 ACCESS SERVICES		0						0			0			0	0
.41 Transportation		0						0			0			0	0
.42 Information & Assistance		0						0			0			0	0
.43.1 Case Management/Nursing Services - LTC Core								0			0			0	0
.43.2 Case Management - Aging Network		0						0			0			0	0
.44.2 Nursing Services - DDD		0						0			0			0	0
.45 Nursing Services - Aging Network															
.46 Nursing Services - Contracted with HCS															
.48 Housing Authority															
.49 Contracted Front Door Functions (King only)															
555 .50 IN-HOME SERVICES		0			0			0			0			0	0
.51 Chore Services - Aging Network		0						0			0			0	0
.52 Personal Care Services - Aging Network		0						0			0			0	0
.53 Home Health		0						0			0			0	0
.54 Health Maintenance		0			0			0			0			0	0
.55 Bath Assistance		0						0			0			0	0
.56 Visiting and Telephone Reassurance		0						0			0			0	0
.57 Minor Home Repair and Maintenance		0						0			0			0	0
.58 Adult Day Care		0						0			0			0	0
.59 Volunteer Chore		0						0			0			0	0
.50 Other In-Home Services (Enter Title)		0						0			0			0	0
555 .60 NUTRITION SERVICES		0	0	0	0			0	0		0			0	0
.61 Congregate Meals			0	0				0	0		0			0	0
.63 Nutrition Education and Outreach		0	0	0	0			0	0		0			0	0
.64 Home Delivered Meals			0	0				0	0		0			0	0
.65 Shopping Assistance			0	0	0			0	0		0			0	0
.66 Registered Dietician															
.67 Senior Farmers Mkt (SEMANP) Food/Checks		0	0	0	0	0	0	0			0		0	0	0
555 .70-.80 SOCIAL & HEALTH SERVICES		0						0			0			0	0
.71 Adult Day Health Services															
.71.1 ADH New Provider Review															
.71.2 ADH Annual Provider Review															
.72 Geriatric Health Screening		0			0			0			0			0	0
.73 Medication Management		0			0			0			0			0	0
.74 Senior Drug Education		0			0			0			0			0	0
.75 Disease Prevention/Health Promotion		0			0			0			0			0	0
.76 Elder Abuse Prevention		0					0	0			0			0	0
.77 Mental Health															
.78 Kinship Care															
.78.1 Kinship Caregivers Support Program															
.78.1a Service Delivery															
.78.1b Goods and Services															



STATE OF WASHINGTON
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
AGING AND DISABILITY SERVICES ADMINISTRATION
PO Box 45600 * Olympia, WA 98504-5600

RECEIVED
MAY 20 2009
AGING & DISABILITY SVCS

May 18, 2009

Pam Piering, Director
Aging & Disability Services
PO Box 34215
Seattle, WA 98124-4215

Contract Title(s): Older Americans Act
Contract Number: 0969-54712 (1)
Program Number: 21191149 (1)

Dear Contractor:

Enclosed for your file is a fully executed copy of the above-mentioned Agreement between your Agency and the Department of Social and Health Services, Aging and Disability Services Administration.



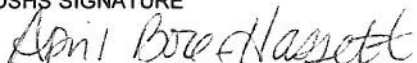
If you have any questions, please call me at (360) 725-2387.

Sincerely,

April Boze-Hassett
Contracts Manager
Support Services

Enclosure



 <p>Washington State DEPARTMENT OF SOCIAL & HEALTH SERVICES</p>	CONTRACT AMENDMENT Area Agency on Aging - Older Americans Act	DSHS CONTRACT NUMBER: 0969-54712 Amendment No. 0969-54712-01
This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.		Program Contract Number 21191149 Contractor Contract Number
CONTRACTOR NAME Seattle, City of	CONTRACTOR doing business as (DBA) Aging and Disability Services	
CONTRACTOR ADDRESS 700 5th Ave Ste 5800 PO Box 34215 Seattle, WA 98124-4215	WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI) - -	DSHS INDEX NUMBER 1066
CONTRACTOR CONTACT Pamela Piering	CONTRACTOR TELEPHONE (206) 684-0104 Ext:	CONTRACTOR FAX (206) 684-0689 CONTRACTOR E-MAIL ADDRESS Pamela.Piering@Seattle.Gov
DSHS ADMINISTRATION Aging and Disability Services Administration	DSHS DIVISION Management Services Division - ADSA	DSHS CONTRACT CODE 1015LS-69
DSHS CONTACT NAME AND TITLE April Boze-Hassett Contracts Manager	DSHS CONTACT ADDRESS PO Box 45600 Olympia, WA 98504-5600	
DSHS CONTACT TELEPHONE (360) 725-2387 Ext:	DSHS CONTACT FAX (360) 725-2639	DSHS CONTACT E-MAIL ADDRESS bozeal@dshs.wa.gov
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? Yes		CFDA NUMBERS 93.044,93.045,93.043,93.052,93.041,93.705,93.707
AMENDMENT START DATE 1/1/2009	CONTRACT END DATE 12/31/2009	
PRIOR MAXIMUM CONTRACT AMOUNT \$4,313,585.00	AMOUNT OF INCREASE OR DECREASE \$457,583.00	TOTAL MAXIMUM CONTRACT AMOUNT \$4,771,168.00
REASON FOR AMENDMENT; CHANGE OR CORRECT OTHER: SEE PAGE TWO		
ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference: <input checked="" type="checkbox"/> Additional Exhibits (specify): Exhibit B-1, Budget		
This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.		
CONTRACTOR SIGNATURE 	PRINTED NAME AND TITLE Alan Painter Director	DATE SIGNED 5-13-09
DSHS SIGNATURE 	PRINTED NAME AND TITLE April Boze-Hassett, Contracts Manager	DATE SIGNED 5/18/09

RECEIVED

MAY 18 2009

Budget, Fiscal & Contracts

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

- A. Exhibit B, Budget, is revised and replaced by ~~Exhibit B-1, Budget~~, which is attached hereto and incorporated herein.
- B. American Recovery and Reinvestment Act (ARRA) funding in the amount of 457,583, is added to this Agreement for a new total maximum consideration of \$4,771,168.

All other terms and conditions of this Contract remain in full force and effect.

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BARS ELEMENT	CFDA Number	93.044	93.045	93.045	93.043	93.052	93.041	OAA	93.705/07	Misc.	Total	SCSA	Other	Non-ADSA	Total
		Title 3B	Title 3C1	Title 3C2	Title 3D	Title 3E	Elder Abuse	Total	ARRA Funding	ADSA Funding	ADSA Funding	Match	State Match	Match	
.78.2 Kinship Navigator Services															
.79 Family Caregiver Support Program						0		0			0	0	0	0	0
.79.1 Access & Support Services						0		0			0	0	0	0	0
.79.2 Assessment/Coordination						0		0			0	0	0	0	0
.79.3 Respite Care Services		0				0		0			0	0	0	0	0
.79.4 Supplemental Services						0		0			0	0	0	0	0
.79.5 Services to Grandparents/Relatives															
.82 Senior Centers		0						0			0	0	0	0	0
.83 Senior Community Service Employment (SCSEP)															
.83.1 Program/EWFB		0						0			0	0	0	0	0
.83.2 Program/Other		0						0			0	0	0	0	0
.84 Health Appliance/Limited Health Care		0			0			0			0	0	0	0	0
.85 Retired Senior Volunteer Program		0						0			0	0	0	0	0
.88 Long Term Care Ombudsman		0			0		0	0			0	0	0	0	0
.89 Newsletters		0			0		0	0			0	0	0	0	0
555 .90 OTHER ACTIVITIES		0			0			0			0	0	0	0	0
Disaster Relief		0						0			0	0	0	0	0
Foot Care		0			0			0			0	0	0	0	0
Peer Counseling		0			0			0			0	0	0	0	0
Outreach		0						0			0	0	0	0	0
Other (Enter Title)		0						0			0	0	0	0	0
Other (Enter Title)		0						0			0	0	0	0	0
Other (Enter Title)		0						0			0	0	0	0	0
Other (Enter Title)		0						0			0	0	0	0	0
Other (Enter Title)		0						0			0	0	0	0	0
Total Services		0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		1,805,075	1,201,156	591,590	89,430	608,990	17,344	4,313,585	457,583	0	4,771,168	0	0	0	4,771,168
Revenue Total		1,805,075	1,201,156	591,590	89,430	608,990	17,344	4,313,585	457,583	0	4,771,168	0	0	0	4,771,168
2008 Carryover		0	0	0	0	0	0	0	0		0				0
2009 New Funds		1,805,075	1,201,156	591,590	89,430	608,990	17,344	4,313,585	457,583	0	4,771,168	0	0	0	4,771,168
To be completed by ADSA															
This amendment change:															
Current award this amendment		1,805,075	1,201,156	591,590	89,430	608,990	17,344	4,313,585	457,583	0	4,771,168	0	0	0	4,771,168
Prior amendment awarded		1,805,075	1,201,156	591,590	89,430	608,990	17,344	4,313,585	0	0	4,313,585	0	0	0	4,313,585
Net Change		0	0	0	0	0	0	0	457,583	0	457,583	0	0	0	457,583

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.12		Grantee Central Services	
.13		Core Services Contract Management	
555	21	COORDINATION	
555	31	LEGAL ASSISTANCE	
555	40	ACCESS SERVICES	
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.43.1		Case Management/Nursing Services - LTC Core	
.43.2		Case Management - Aging Network	
.44.2		Nursing Services - DDD	
.45		Nursing Services - Aging Network	
.46		Nursing Services - Contracted with HCS	
.48		Housing Authority	
.49		Contracted Front Door Functions (KING only)	
555	50	IN-HOME SERVICES	
.51		Chore Services - Aging Network	
.52		Personal Care Services - Aging Network	
.53		Home Health	
.54		Health Maintenance	
.55		Bath Assistance	
.56		Visiting and Telephone Reassurance	
.57		Minor Home Repair and Maintenance	
.58		Adult Day Care	
.59		Volunteer Chore	
.50		Other In-Home Services (Enter Title)	
.50		Other In-Home Services (Enter Title)	
555	60	NUTRITION SERVICES	
.61		Congregate Meals	
.63		Nutrition Education and Outreach	
.64		Home Delivered Meals	
.65		Shopping Assistance	
.66		Registered Dietician	
.67		Senior Farmers Mkt (SFMNP) Food/Checks	
555	70-80	SOCIAL & HEALTH SERVICES	
.71		Adult Day Health Services	
.71.1		ADH New Provider Review	
.71.2		ADH Annual Provider Review	
.72		Geriatric Health Screening	
.73		Medication Management	
.74		Senior Drug Education	
.75		Disease Prevention/Health Promotion	
.76		Elder Abuse Prevention	
.77		Mental Health	
.78		Kinship Care	
.78.1		Kinship Caregivers Support Program	
.78.1a		Service Delivery	
.78.1b		Goods and Services	

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AAA: KING
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BARS ELEMENT		CFDA Number	Description
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.79.3	Respite Care Services		
.79.4	Supplemental Services		
.79.5	Services to Grandparents/Relatives		
.82	Senior Centers		
.83	Senior Community Service Employment (SCSEP)		
.83.1	Program/EWFB		
.83.2	Program/Other		
.84	Health Appliance/Limited Health Care		
.85	Retired Senior Volunteer Program		
.88	Long Term Care Ombudsman		
.89	Newsletters		
555 .90	OTHER ACTIVITIES		
	Disaster Relief		
	Foot Care		
	Peer Counseling		
	Outreach		
	Other (Enter Title)		
	Other (Enter Title)		
	Other (Enter Title)		
	Other (Enter Title)		
	Other (Enter Title)		
	Total Services		
	GRAND TOTAL		ARRA - Cong \$306,755; Home Del \$150,828
	Revenue Total		2008 Carryover 2009 New Funds
To be completed by ADSA			
This amendment change:			
Current award this amendment			
Prior amendment awarded			
Net Change			